

## Summary of special and specific grant allocations for 2014/15 and 2015/16

Description	2014/15 £m	2015/16 £m	Notes
Dedicated Schools Grant (DfE)	<i>Estimated</i> 155.544	<i>Estimated</i> 156.049	Exact amount depends on pupil numbers. The amounts shown exclude the recoupment for academies.
Pupil Premium (DfE)	<i>Estimated</i> 9.080	<i>Estimated</i> 9.300	Exact amount depends on number of eligible pupils
Post 16 Funding (EFA)	4.292	<i>Estimated</i> 4.292	Awaiting announcement from Education Funding Agency. This funding is for schools with sixth form provision
Education Services Grant (DfE)	<i>Estimated</i> 3.983	<i>Estimated</i> 3.198	This includes a national reduction of 20%. Exact amount depends on pupil numbers
Troubled Families (DCLG)	<i>Estimated</i> 0.827 <i>based on claims</i>	<i>Based on claims</i>	This is based on attachment fee for number of families and on payments by result.
Primary School Sport Funding (DfE)	0.510	<i>Estimated</i> 0.510	Announcement that this will continue in 2015/16 but exact amount depends on pupil numbers
Youth Justice Grant (Youth Justice Board)	0.340	<i>Estimated</i> 0.340	Not announced yet for 2015/16
Adult Safeguarded Learning (Skills Funding Agency)	0.327	Not known	
SEN Reform Grant (DfE)	0.295	0.000	One-off grant in 2014/15
Music Education Hub Grant (ACE)	0.245	Not known	
Adoption Reform Grant (DfE)	0.211	0.000	2014/15 was a one year extension to the 2013/14 one year grant
SEN Implementation Grant (DfE)	0.203	0.129	
SEN Pathfinder Champion Grant (DfE)	0.180	0.000	Not been advised the grant is continuing
Evidence Based Intervention Programme Grant (DfE)	<i>Estimated</i> 0.125 <i>based on claims</i>	0.000	Core component of £0.095m + variable sector advisor component. This grant ends in 2014/15
Extended Rights To Free Transport (DfE)	0.094	0.059	
Staying Put Implementation Grant (DfE)	0.088	Not known	Information about funding amounts for 2015/16 available after February 2015
Parents To Be Grant (EFA)	0.022	Not known	
Asylum Seekers	<i>Based on claims</i>	<i>Based on claims</i>	
Public Health (Health)	18.695	18.695	
0-5 Public Health Services (Health)	0.000	2.111	Transfer of responsibility from NHS England to local authorities from 1 October 2015
Local Reform And Community Voices Grant (Health)	0.222	0.166	Includes allocations for the Independent Complaints Advocacy Service, additional allocations for Deprivation of Liberty Safeguards, and additional allocations for Local Healthwatch.
Adult Social Care New Burdens (Health)	0.000	1.323	One-off funding - allocations for early assessments for the cap and for deferred payment agreements
Helping People Home grant (Health)	0.000	0.120	One-off grant announced in January 2015

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Renaissance In The Regions (ACE)	0.713	<i>Estimated</i> 0.698	
Renaissance – Museum Development (ACE)	0.525	<i>Estimated</i> 0.525	
Better Bus Area Fund	0.487	0.000	This was the revenue element of the better bus funding
Cycle Training Grant (DfT)	<i>Estimated</i> 0.054 <i>based on claims</i>	<i>Estimated</i> 0.048 <i>based on claims</i>	
Local Sustainable Transport Fund (DfT)	0.429	0.000	
LSTF2 – Access To South Downs NP (DfT)	0.018	0.000	
Bus Services Operator Grant (DfT)	0.173	<i>Estimated</i> 0.173	
Lead Local Flood Authorities (DCLG)	0.108	0.072	
Sustainable Drainage Systems (DEFRA)	0.024	0.000	
Patcham Flood Alleviation Scheme Study (EA)	0.050	0.000	
Repair & Renew Grant (DEFRA)	<i>Estimated</i> 0.080 <i>based on claims</i>	0.000	One-off claims based grant to deal with flooded properties
Weekly Refuse Collection Support Scheme (DCLG)	0.039	0.000	Grant to aid with ensuring continuation of weekly refuse collections
Local Authority Counter Fraud Fund-Blue Badge Misuse (CLG)	0.081	0.102	Joint programme with East Sussex County Council and Sussex Police
Housing Benefit Subsidy (DWP)	<i>Estimated</i> 162.154 <i>based on claims</i>	<i>Based on claims</i>	
Housing Benefit Administration Grant (DWP)	1.972	1.565	Some of this reduction relates to the transfer of the Single Fraud Investigation Service from local authorities to the DWP
Discretionary Housing Payments (DWP)	1.010	0.611	Assists people with housing costs where they have difficulty paying rent after receipt of housing benefit
Local Welfare Provision (DWP)	0.751	0.000	Specific grant funding ceased
Local Council Tax Support Administration Subsidy (CLG)	0.394	0.350	
Council Tax Support New Burdens Funding	0.166	0.071	
Flood Compensation Scheme Grant (CLG)	0.017	0.000	Reimbursement for flood discounts awarded to council tax and business rate payers
Community Right To Challenge (CLG)	0.009	0.000	
Community Right To Bid (CLG)	0.008	0.000	
Schools PFI	2.390	2.390	Same amount p.a.
Libraries PFI	1.505	1.505	Same amount p.a.
Waste PFI	1.498	1.498	Same amount p.a.
Children's Workforce Development	<i>Estimated</i> 0.131 <i>based on claims</i>	<i>Based on claims</i>	

<b>Description</b>	<b>2014/15 £m</b>	<b>2015/16 £m</b>	<b>Notes</b>
Individual Electoral Registration (Cabinet Office)	<i>Estimated</i> 0.302	<i>Estimated</i> 0.270	
Ministry of Justice Grant	0.250	<i>Based on claims</i>	European elections in May 2014 and general election in May 2015 – reimbursed by Home Office after the election based on cost
Consolidated Payment Grant (Home Office/Identity & Passport Service)	0.004	<i>Not known</i>	
Community Covenant Grant (MOD)	0.023	0.018	
Positive Transitions Project	0.015	0.000	One-off grant in 2014/15
Neighbourhood Renewal Fund Grant (DCLG)	0.010	<i>Based on claims</i>	Based on number of designated Neighbourhood Areas
Single Fraud Investigation Service – New Burden Funding (DWP)	0.007	0.000	One-off grant in 2014/15
Job Centre Plus (DWP)	0.050	0.000	One-off grant in 2014/15
<i>New Homes Bonus - Yr 1 (CLG)</i>	<i>0.596</i>	<i>0.596</i>	<i>Receive for 6 years starting in 2011/12</i>
<i>New Homes Bonus –Yr 2 (CLG)</i>	<i>0.425</i>	<i>0.425</i>	<i>Receive for 6 years starting in 2012/13</i>
<i>New Homes Bonus –Yr 3 (CLG)</i>	<i>0.970</i>	<i>0.970</i>	<i>Receive for 6 years starting in 2013/14</i>
<i>New Homes Bonus –Yr 4 (CLG)</i>	<i>0.680</i>	<i>0.680</i>	<i>Receive for 6 years starting in 2014/15</i>
<i>New Homes Bonus –Yr 5 (CLG)</i>	<i>0.000</i>	<i>1.166</i>	<i>Receive for 6 years starting in 2015/16</i>
<b>New Homes Bonus Sub Total</b>	<b>2.671</b>	<b>3.837</b>	
New Homes Bonus Adjustment Grant (CLG)	0.176	0.174	One-off funding year depending on the level of NHB funding allowed for in RSG
<i>S31 Business Rate Multiplier Cap (CLG)</i>	<i>Estimated</i> 0.552	<i>Estimated</i> 0.764	<i>Grant to compensate for the RPI increase in 2015/16 being capped at 2% instead of 2.3%</i>
<i>S31 Multiplier Cap on Top-Up grant</i>	<i>0.017</i>	<i>0.024</i>	<i>Grant to compensate for the RPI increase in 2015/16 being capped at 2% instead of 2.3%</i>
<i>Small Business Rate Relief Extension (S31 Grant) (CLG)</i>	<i>Estimated</i> 1.452	<i>Estimated</i> 1.568	<i>The doubling of Small Business Rate Relief being extended for a further 12 months until 31 March 2016</i>
<i>Small Business Rate Relief on First Property (S31 Grant) (CLG)</i>	<i>Estimated</i> 0.005	<i>Estimated</i> 0.005	<i>If ratepayers receiving Small Business Rate Relief take on an additional property that would disqualify them from receiving relief they will continue to receive current relief for 12 months</i>
<i>Newly Built Empty Property Relief (S31 Grant) (CLG)</i>	<i>Estimated</i> 0.015	<i>Estimated</i> 0.040	<i>Empty new build properties will be exempt from empty property rates for 18 months (Autumn Statement 2012)</i>
<i>Long Term Empty Property Relief (S31 Grant) (CLG)</i>	<i>Estimated</i> 0.038	<i>Estimated</i> 0.027	<i>50% relief for 18 months for businesses that – between 1 April 2014 and 31 March 2016- move into retail premises that have been empty for a year or more</i>
<i>Retail Relief (S31 Grant) (CLG)</i>	<i>Estimated</i> 1.123	<i>Estimated</i> 1.760	<i>Discount of £1,500 for shops, pubs and restaurants with a rateable value below £50,000 from 1 April 2015 (previously £1,000 discount in 2014/15)</i>
<b>S31 Business Rate Grants Sub-total</b>	<b><i>Estimated</i></b> <b>3.202</b>	<b><i>Estimated</i></b> <b>4.188</b>	<i>The grant will be based on actual relief due at 31<sup>st</sup> March in each year</i>

